

Kings Mosquito Abatement District 2022-2023 Budget

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<u>SALARIES AND BENEFITS</u>		
82-110010	Salaries	\$ 900,444.00
82-110020	Wages	\$ 344,200.00
82-110030	Overtime	\$ 15,492.12
82-120000	Deferred Compensation	\$ 183,751.09
82-130000	Insurance	\$ 7,907.00
82-131000	Workers Compensation	\$ 48,326.00
82-140000	Unemployment Insurance	\$ 13,454.00
82-160000	Medical Insurance	\$ 308,400.00
		\$ 1,821,974.21
 <u>SERVICES AND SUPPLIES</u>		
82-210000	Ag Services & Supplies	\$ 494,764.49
82-212000	Communications	\$ 20,500.00
82-212005	Telephone	\$ 9,000.00
82-214010	Uniform Expenses	\$ 16,250.00
82-214020	Facility Expenses	\$ 7,000.00
82-215000	Insurance	\$ 53,944.00
82-217000	Equipment Expenses	\$ 25,000.00
82-217020	Fuel/Oil	\$ 150,000.00
82-220000	Memberships	\$ 14,000.00
82-222000	Office Expenses	\$ 16,800.00
82-223000	Professional/Special Services	\$ 37,720.00
82-223060	Consultation Expense	\$ 1,500.00
82-223135	Miscellaneous Supplies	\$ 5,500.00
82-223140	Advertising	\$ 3,000.00
82-225000	Rents & Leases	\$ 3,627.63
82-227000	Small Tool & Instruments	\$ 4,000.00
82-227000	District Special Expense	\$ 6,500.00
82-228205	Board Member Expense	\$ 3,000.00
82-229010	Travel Expense	\$ 10,000.00
82-230000	Utilities	\$ 32,000.00
		\$ 914,106.12
 <u>FIXED ASSETS</u>		
82-420067	Structures & Improvements	\$ 2,000.00
82-460000	Equipment	\$ 151,020.00
		\$ 153,020.00
 <u>APPROPRIATIONS FOR CONTINGENCIES</u>		
82-9900	Appropriations for Contingences	\$0.00
	Total Budget	\$ 2,889,100.33
	Loan	\$ 257,520.16
	Total W/Loan	\$ 3,146,620.49