

## Kings Mosquito Abatement District 2020-2021 Budget

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<u>SALARIES AND BENEFITS</u>		
82-110010	Salaries	\$ 892,512.00
82-110020	Wages	\$ 197,000.00
82-110030	Overtime	\$ 14,358.12
82-120000	Deferred Compensation	\$ 162,326.98
82-130000	Insurance	\$ 9,259.00
82-131000	Workers Compensation	\$ 48,181.00
82-140000	Unemployment Insurance	\$ 13,888.00
82-160000	Medical Insurance	\$ 267,243.76
		\$ 1,604,768.86
 <u>SERVICES AND SUPPLIES</u>		
82-210000	Ag Services & Supplies	\$ 600,804.19
82-212000	Communications	\$ 14,400.00
82-212005	Telephone	\$ 8,124.00
82-214010	Uniform Expenses	\$ 12,000.00
82-214020	Facility Expenses	\$ 10,000.00
82-215000	Insurance	\$ 41,717.00
82-217000	Equipment Expenses	\$ 27,000.00
82-217020	Fuel/Oil	\$ 60,000.00
82-220000	Memberships	\$ 12,800.00
82-222000	Office Expenses	\$ 10,000.00
82-223000	Professional/Special Services	\$ 37,720.00
82-223060	Consultation Expense	\$ 1,500.00
82-223135	Miscellaneous Supplies	\$ 5,500.00
82-223140	Advertising	\$ 3,000.00
82-225000	Rents & Leases	\$ 2,827.63
82-227000	Small Tool & Instruments	\$ 6,000.00
82-227000	District Special Expense	\$ 3,500.00
82-228205	Board Member Expense	\$ 3,000.00
82-229010	Travel Expense	\$ 15,000.00
82-230000	Utilities	\$ 21,300.00
		\$ 896,192.82
 <u>FIXED ASSETS</u>		
82-420067	Structures & Improvements	\$ 2,000.00
82-460000	Equipment	\$ 202,550.00
		\$ 204,550.00
 <u>APPROPRIATIONS FOR CONTINGENCIES</u>		
82-9900	Appropriations for Contingences	\$0.00
	<b>Total Budget</b>	<b>\$ 2,705,511.68</b>