

Kings Mosquito Abatement District 2017-2018 Budget

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<u>SALARIES AND BENEFITS</u>		
82-110010	Salaries	\$ 763,288.00
82-110020	Wages	\$ 180,000.00
82-110030	Overtime	\$ 10,881.00
82-120000	Deferred Compensation	\$ 465,209.00
82-130000	Insurance	\$ 8,926.00
82-131000	Workers Compensation	\$ 39,880.00
82-140000	Unemployment Insurance	\$ 15,128.00
82-160000	Medical Insurance	\$ 232,948.00
		\$ 1,716,260.00
 <u>SERVICES AND SUPPLIES</u>		
82-210000	Ag Services & Supplies	\$ 917,870.00
82-212000	Communications	\$ 11,000.00
82-212005	Telephone	\$ 3,500.00
82-214010	Uniform Expenses	\$ 10,000.00
82-214020	Facility Expenses	\$ 7,000.00
82-215000	Insurance	\$ 30,230.00
82-217000	Equipment Expenses	\$ 28,000.00
82-217020	Fuel/Oil	\$ 80,000.00
82-220000	Memberships	\$ 15,030.00
82-222000	Office Expenses	\$ 9,900.00
82-223000	Professional/Special Services	\$ 82,700.00
82-223060	Consultation Expense	\$ 4,000.00
82-223135	Miscellaneous Supplies	\$ 5,500.00
82-223140	Advertising	\$ 6,000.00
82-225000	Rents & Leases	\$ 1,500.00
82-227000	Small Tool & Instruments	\$ 6,000.00
82-227000	District Special Expense	\$ 3,500.00
82-228205	Board Member Expense	\$ 3,000.00
82-229010	Travel Expense	\$ 15,000.00
82-230000	Utilities	\$ 17,000.00
		\$ 1,256,730.00
 <u>FIXED ASSETS</u>		
82-420067	Structures & Improvements	\$ 8,000.00
82-460000	Equipment	\$ 104,500.00
		\$ 112,500.00
 <u>APPROPRIATIONS FOR CONTINGENCIES</u>		
82-9900	Appropriations for Contingences	\$0.00
	Total Budget	\$ 3,085,490.00